

**Table 338.—Current-fund expenditures of institutions of higher education, by purpose:  
1980–81 to 1995–96**

Purpose	1980–81	1985–86	1989–90	1990–91	1991–92	1992–93	1993–94	1994–95	1995–96 <sup>1</sup>
1	2	3	4	5	6	7	8	9	10
In thousands									
<b>Total current-fund expenditures .....</b>	<b>\$64,052,938</b>	<b>\$97,535,742</b>	<b>\$134,655,571</b>	<b>\$146,087,836</b>	<b>\$156,189,161</b>	<b>\$165,241,040</b>	<b>\$173,350,617</b>	<b>\$182,968,610</b>	<b>\$190,476,163</b>
Educational and general expenditures .....	50,073,805	76,127,965	105,585,076	114,139,901	121,567,157	128,977,968	136,024,350	144,158,002	151,445,605
Instruction .....	20,733,166	31,032,099	42,145,987	45,496,117	47,997,196	50,340,914	52,775,599	55,719,707	57,810,033
Research .....	5,657,719	8,437,367	12,505,961	13,444,040	14,261,554	15,291,309	16,117,610	17,109,541	17,517,887
Public service .....	2,057,770	3,119,533	4,689,758	5,076,177	5,489,298	5,935,095	6,242,414	6,691,485	7,007,413
Academic support .....	4,273,286	6,667,392	9,437,644	10,050,773	10,577,018	11,072,970	11,677,911	12,278,691	13,297,063
Libraries .....	1,759,784	2,551,331	3,254,239	3,343,892	3,595,834	3,684,852	3,908,412	4,165,761	4,293,363
Student services .....	2,908,998	4,562,938	6,388,148	7,025,482	7,509,094	8,165,079	8,562,783	9,059,994	9,630,576
Institutional support .....	5,772,515	9,350,786	12,674,031	13,726,484	14,475,023	15,249,898	15,926,239	16,844,827	18,255,769
Operation and maintenance of plant .....	5,350,310	7,605,226	9,458,262	10,062,581	10,346,580	10,783,727	11,368,496	11,745,905	12,330,885
Scholarships and fellowships .....	2,504,525	4,160,174	6,655,544	7,551,184	9,060,000	10,148,373	11,238,010	12,285,328	13,195,102
From unrestricted funds .....	1,080,614	2,285,116	3,853,904	4,445,106	5,205,797	5,949,037	6,644,717	7,329,384	8,213,049
From restricted funds <sup>2</sup> .....	1,423,911	1,875,059	2,801,640	3,106,078	3,854,203	4,199,337	4,593,293	4,955,944	4,982,054
Mandatory transfers .....	815,516	1,192,449	1,629,742	1,707,063	1,851,393	1,990,603	2,115,288	2,422,524	2,400,876
Auxiliary enterprises .....	7,288,089	10,528,303	13,203,984	14,272,247	14,966,100	15,561,508	16,429,341	17,204,917	17,599,061
Mandatory transfers .....	508,377	617,171	836,852	936,876	1,003,299	1,109,549	1,158,848	1,228,278	1,145,366
Hospitals .....	5,433,111	8,692,113	12,679,286	14,325,865	16,104,313	17,049,672	17,509,603	18,071,359	17,940,986
Mandatory transfers .....	57,963	128,833	222,192	274,452	333,714	308,059	344,665	346,072	268,439
Independent operations (FFRDC) <sup>3</sup> .....	1,257,934	2,187,361	3,187,224	3,349,824	3,551,592	3,651,891	3,387,323	3,534,332	3,490,511
Mandatory transfers .....	643	3,432	5,812	5,645	3,396	2,271	2,354	2,373	2,123
Percentage distribution									
<b>Total current-fund expenditures .....</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Educational and general expenditures .....	78.2	78.1	78.4	78.1	77.8	78.1	78.5	78.8	79.5
Instruction .....	32.4	31.8	31.3	31.1	30.7	30.5	30.4	30.5	30.4
Research .....	8.8	8.7	9.3	9.2	9.1	9.3	9.3	9.4	9.2
Public service .....	3.2	3.2	3.5	3.5	3.5	3.6	3.6	3.7	3.7
Academic support .....	6.7	6.8	7.0	6.9	6.8	6.7	6.7	6.7	7.0
Libraries .....	2.7	2.6	2.4	2.3	2.3	2.2	2.3	2.3	2.3
Student services .....	4.5	4.7	4.7	4.8	4.8	4.9	4.9	5.0	5.1
Institutional support .....	9.0	9.6	9.4	9.4	9.3	9.2	9.2	9.2	9.6
Operation and maintenance of plant .....	8.4	7.8	7.0	6.9	6.6	6.5	6.6	6.4	6.5
Scholarships and fellowships .....	3.9	4.3	4.9	5.2	5.8	6.1	6.5	6.7	6.9
From unrestricted funds .....	1.7	2.3	2.9	3.0	3.3	3.6	3.8	4.0	4.3
From restricted funds <sup>2</sup> .....	2.2	1.9	2.1	2.1	2.5	2.5	2.6	2.7	2.6
Mandatory transfers .....	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.3
Auxiliary enterprises .....	11.4	10.8	9.8	9.8	9.6	9.4	9.5	9.4	9.2
Mandatory transfers .....	0.8	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.6
Hospitals .....	8.5	8.9	9.4	9.8	10.3	10.3	10.1	9.9	9.4
Mandatory transfers .....	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.1
Independent operations (FFRDC) <sup>3</sup> .....	2.0	2.2	2.4	2.3	2.3	2.2	2.0	1.9	1.8
Mandatory transfers .....	( <sup>4</sup> )	( <sup>4</sup> )	( <sup>4</sup> )	( <sup>4</sup> )	( <sup>4</sup> )	( <sup>4</sup> )	( <sup>4</sup> )	( <sup>4</sup> )	( <sup>4</sup> )

<sup>1</sup> Preliminary data are for 4-year and 2-year degree-granting institutions that were eligible to participate in Title IV federal financial aid programs.

<sup>2</sup> Excludes Pell Grants.

<sup>3</sup> Generally includes only those expenditures associated with major federally funded research and development centers (FFRDC).

<sup>4</sup> Less than 0.05 percent.

NOTE.—Because of rounding, details may not add to totals.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Higher Education General Information Survey (HEGIS), "Financial Statistics of Institutions of Higher Education" surveys; and Integrated Postsecondary Education Data System (IPEDS), "Finance" surveys. (This table was prepared October 1998.)